



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2009 Biennium

<b>Bill #</b>	HB0245	<b>Title:</b>	State assumption of absentee ballot cost
<b>Primary Sponsor:</b>	Wiseman, Brady	<b>Status:</b>	As Introduced

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts           | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<b>Expenditures:</b>				
General Fund	\$158,730	\$158,730	\$174,603	\$174,603
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance</b>	<u>(\$158,730)</u>	<u>(\$158,730)</u>	<u>(\$174,603)</u>	<u>(\$174,603)</u>

**Description of fiscal Impact:** The Secretary of State will incur operating costs totaling \$158,730 in both FY 2008 & 2009, and \$174,603 in both FY 2010 & 2011.

### FISCAL ANALYSIS

#### Assumptions:

1. In 2006 there were 130,000 absentee ballots. The cost is \$0.72 to mail, \$0.39 to return, for a total of \$1.11 per ballot. The general election cost in 2006, would have been \$144,300 for absentee ballots. ( $.72 + .39 = \$1.11 \times 130,000 = \$144,300$ )
2. It is assumed that absentee turnout will increase 10 percent in 2008 and 2010.
3. There is postage increase assumed in 2008 or 2010.
4. The fiscal impact to the Secretary of State for the primary and general election during calendar year 2008 will be \$317,460, or \$158,730 each fiscal year since the primary and general election fall between fiscal years.

5. The fiscal impact to the Secretary of State for the primary and general election during calendar year 2010 will be \$349,206 , or \$174,603 each fiscal year since the primary and general election fall between fiscal years.
6. Under New Section 1, it is implied that general fund should pay for this expense but no appropriation authority is provided.

To open the spreadsheet below, right click on the spreadsheet, select Worksheet Object/Edit. To exit the spreadsheet, click outside of the spreadsheet.

	<b><u>FY 2008</u></b> <b><u>Difference</u></b>	<b><u>FY 2009</u></b> <b><u>Difference</u></b>	<b><u>FY 2010</u></b> <b><u>Difference</u></b>	<b><u>FY 2011</u></b> <b><u>Difference</u></b>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Operating Expenses	\$158,730	\$158,730	\$174,603	\$174,603
<b>TOTAL Expenditures</b>	<b>\$158,730</b>	<b>\$158,730</b>	<b>\$174,603</b>	<b>\$174,603</b>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$158,730	\$158,730	\$174,603	\$174,603
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	(\$158,730)	(\$158,730)	(\$174,603)	(\$174,603)

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*Sponsor's Initials*


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*Date*


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*Budget Director's Initials*


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*Date*